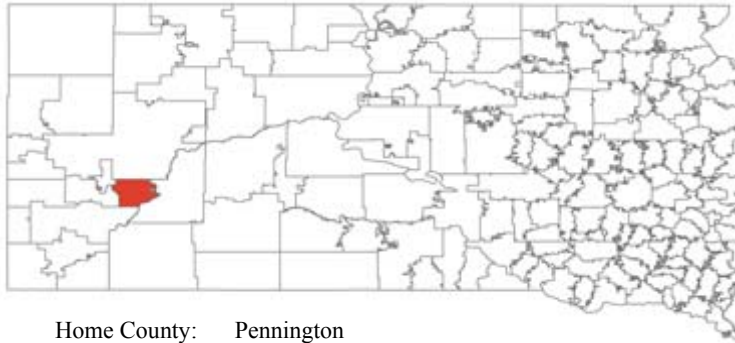


## 2002-2003 Profile of New Underwood School District 51-3

300 E. Ash, New Underwood, SD 57761



Home County: Pennington  
Area in Square Miles: 353  
2002 K-12 Fall Enrollment: 274

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$338,242	\$136,328	\$63,643	\$0
County	\$18,806	\$314	\$147	\$0
State	\$997,379	\$0	\$42,386	\$0
Federal	\$94,715	\$29,130	\$28,271	\$0
<b>Total</b>	<b>\$1,449,142</b>	<b>\$165,772</b>	<b>\$134,446</b>	<b>\$0</b>

### State Aid

General Aid	\$980,186
Special Education	\$42,386
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$1,022,572</b>

### Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$1,894
IDEA Part B	\$26,377
<b>Total</b>	<b>\$28,271</b>

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$877,849	\$24,932	\$80,712	\$0
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$120,625	\$3,407	\$50,343	\$0
Administration Services	\$132,176	\$4,489	\$10,678	\$0
Transportation Services	\$3,789	\$0	\$0	\$0
Other Support Services	\$256,479	\$84,449	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$9,823	\$0	\$0	\$0
Debt Service	\$0	\$65,065	\$0	\$0
Co-Curricular	\$83,154	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>\$1,483,895</b>	<b>\$182,342</b>	<b>\$141,733</b>	<b>\$0</b>

### Ending Fund Balance

General	\$346,025
Capital Outlay	\$84,309
Special Education	\$75,309
Pension	\$0

### Cost per ADM

General Fund Only	\$5,392
Educational Funds*	\$5,906

\* Includes General, Special  
Education and Pension Funds

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$35,366	\$31,529
Capital Projects	\$0	\$767,964
Other Special Revenue	\$0	\$0
Enterprise Funds	\$76,228	\$75,629

### 2002 Taxable Valuations

Agricultural	\$30,625,902
Owner Occupied	\$9,563,388
Non-Ag Z	\$1,579,605
Other Non-Ag/Utilities	\$4,313,163
<b>Total</b>	<b>\$46,082,058</b>

## Student and Assessment Data

### December 2002 Federal Child Count

Deaf-Blind	0
Emotionally Disturbed	0
Mental Retardation	1
Hearing Impaired	0
Learning Disabled	11
Multiple Disabilities	0
Orthopedic Impairment	0
Visually Impaired	0
Deaf	0
Speech/Language	7
Other Health Impaired	0
Autism	1
Traumatic Brain Injury	0
Developmental Delay	1
<b>Total</b>	<b>21</b>

### Special Education Placement Categories

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	15
Self-Contained Classroom	1
24 Hour Program	0
Early Childhood Setting	2
Early Childhood Special Ed Setting	0
PT Early Child/ PT Early Child SE	1
Resource Room	2
Day Program	0
Home / Hospital Program	0
<b>Total</b>	<b>21</b>

### Student Data

PK-12 Enrollment	274
Open Enrolled Students Rec'd	89
District Dropout Rate	0.7%
% Eligible for Free/Red. Lunch	31.0%
% Special Needs Students	7.7%
Students Transported	0
Student to Staff Ratio	12.6
District Attendance Rate	97.4%
Number of Graduates	18

### Teaching Staff Data

Average Teacher Salary	\$27,968
Experience Adjusted Salar	\$28,958
Avg Years of Experience	13.7
% with Advanced Degrees	4.3%
Certified Instructional Staff	21.7
Classroom Staff	0.0

### ADM Data

ADM of Tuitioned Out Paid	0.000
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	9.831
General State Aid Adj. ADM	314.340

### Enrollment

	ADA	ADM
K-8	179.525	183.209
9-12	88.520	91.977
<b>Total</b>	<b>268.045</b>	<b>275.186</b>

### American College Test (ACT)

English	17.7
Math	19.8
Reading	20.6
Science	20.3
Composite Score	19.7
Number Tested	15

### Stanford Writing Assessment Program, Third Edition

### Percent Proficient and Advanced

	Total	Sp Ed
Grade 5	25%	
Grade 9	36%	

### Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total	Sp Ed	Total	SpEd	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR
Math	54		67		74		81		61		64		61	
Science	48		60		63		61		44		66		53	
Social Science	44		54		86		81		47		51		55	
Language Arts	45		42		59		68		49		50		40	
Reading	60		57		61		63		41		66		50	
Complete Battery	53		58		69		71		49		59		51	
Number Tested	13	2	19	2	20	1	27	0	20	3	24	1	24	3

*No assessment data are reported when less than ten students were tested.*